

FISCAL NOTE

HB 2886 - SB 3309

February 25, 2008

SUMMARY OF BILL: Appropriates a sum sufficient to the Department of Agriculture for purpose of establishing six full-time agricultural FFA consultants to work with educational programs and activities involving students.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$449,200/FY08-09
\$431,700/FY09-10 and Succeeding Years**

Assumptions:

- The recurring increase to state expenditures for six full-time agricultural FFA consultants is estimated to be \$431,700 per year (salary, benefits, supplies, communications, etc.). One-time state expenditures associated with the additional positions is estimated to be \$17,500 (computers and software).
- This bill would require an additional appropriation of \$449,200 from the General Fund to the Department of Agriculture in FY08-09. Additional appropriations of \$431,700 would be required for FY09-10 and succeeding years.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/rnc